## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0091 101
DEPARTMENT	Public Works
DEPARTMENT CONTACT	David Snider

PROJECT	NE 124TH ST/124TH AVE NE/TOTEM LAKE BLVD INTERSECTION IMPROVEMENTS - DESIGN		
TITLE			
PROJECT	North leg of the intersection	PROJECT START	PROJECT STATUS
LOCATION		2017	Existing Project

## **DESCRIPTION/JUSTIFICATION**

The design phase for the widening of the north (southbound) leg to allow second left-turn lane, extend right-turn-only lane to become a through-right adjacent to the CKC triangle. The project includes surface water improvements and working within sensitive areas near Totem Lake Park.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development
Public Safety

MI	ETHOD OF FINANCING	(%)
Current Reve	enue	14 %
Reserve		0 %
Grants	(STP - \$344,600)	86 %
Other Sources		0 %
Debt		0 %
Unfunded		0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	263,000	0	0	0	0	0	263,000	0	263,000
In-House Professional Svcs.	0	135,500	0	0	0	0	0	135,500	0	135,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	398,500	0	0	0	0	0	398,500	0	398,500
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None design only for this phase.
Community economic impacts	With implementation, congestion in and around the Totem Lake area will be alleviated.
Health and safety, environmental, aesthetic, or social effects	The improvements will incorporate improvements to minimize vehicular conflicts.
Responds to an urgent need or opportunity	Supports development activity in Totem Lake.
Feasibility, including public support and project readiness	Project requires acquisition of costly commercial real estate and will present significant design and construction challenges
Conforms to legal or contractual obligations	Project will be designed and constructed to comply with professional and legal guidelines and requirements.
Responds to state and/or federal mandate	Concurrency under the Growth Management Act requires that sufficient facilities be constructed to handle growth.
Benefits to other capital projects	Will improve vehicular level of service in the Totem Lake area in conjunction with other planned improvements in the six-year CIP.
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>